



**LIGHTING THE
WAY FORWARD**

Plainview-Old Bethpage CSD 2021-2022

American Rescue Plan

&

Coronavirus Response and Relief Supplemental Appropriations

Update as of June 7, 2021

Overview



- On March 27, 2020, Congress passed, and the President signed into law, the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The CARES Act provides \$30.75 billion nationwide in the Education Stabilization Fund to prevent, prepare for and respond to the Coronavirus;
- On December 27, 2020, the President signed into law the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act). The CRRSA Act provides \$81.88 billion nationwide in a second Education Stabilization Fund to prevent, prepare for and respond to the coronavirus; and
- On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ARP-ESSER) funds, of which the USDE must use \$800 million to provide homeless children and youth with wrap-around services and assistance to attend school and participate fully in school activities.

Period of Funds Availability

Since these funds have a finite timespan and are not recurring State Aid, the Federal Government and NYSED advises that all funds should be used for “one-time” programs and expenditures with the expectation that their need and funding source will come to an end soon.




Period of Funds Availability



Done

CARES Act	CRRSA Act	ARP Act
May be used for pre-award costs dating back to March 13, 2020, when the national emergency was declared. Available through September 30, 2022.	May be used for pre-award costs dating back to <u>March 13, 2020</u> , when the national emergency was declared. Available through September 30, 2023.	May be used for pre-award costs dating back to <u>March 13, 2020</u> , when the national emergency was declared. Available through September 30, 2024.

Plainview-Old Bethpage Allocations

CARES Act	CRRSA Act	ARP Act
 <p>Done</p> <p>\$115,110</p> <p>Available through September 30, 2022.</p> <p>CARES Act funds were made available in mid-2020 and were used by POB in the 2020-21 fiscal year.</p>	<p>\$4,749,494*</p> <p>Available through September 30, 2023.</p>	<p>\$767,787*</p> <p>Available through September 30, 2024.</p>

*Final allocations as of May 4, 2021



Allowable Uses of Funds



Done

The CARES Act includes funds related to preventing, preparing for and responding to COVID-19.

There are no “set-aside” requirements for these funds.



CARES Act

CRRSA Act

These funds may be used for the same allowable purposes as CARES Act and ARP, including hiring new staff and avoiding layoffs.

The “additional” allowable uses of funds under the CRRSA Act (addressing learning loss, preparing schools for reopening, and testing, repairing, and upgrading projects to improve air quality in school buildings) already are permitted under the CARES Act.

There are no “set-aside” requirements for these funds.

Set-aside: a portion of funds that must be used for a specific purpose that is explicitly identified in the requirements of a grant.

Allowable Uses of Funds

ARP

Districts must set aside at least 20 percent of their total ARP allocation to address learning loss through the implementation of evidence-based interventions, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

The remaining ARP funds may be used for the same allowable purposes as CARES and CRRSA, including hiring new staff and avoiding layoffs.

The legislation specifically authorizes districts to use ARP funds to develop strategies and implement public health protocols including, to the greatest extent practicable, policies in line with guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff. Schools may also use their CARES and CRRSA funds for this purpose, although it is not expressly listed in the CARES or CRRSA Act.

Timeline

ARP and CRSSA Planning and Oversight

May 10 – Informational presentation to the Board of Education (BoE)

May 11 – Call for Steering Committee Members (PTA, Central Office, PCT and ASDA)

Steering Committee Meeting Dates – May 18th, May 24th and June 1st

June 7 – Report to BoE

By June 15th – Develop and submit grants in consultation with stakeholders

Completed applications are due to SED by June 15th and will be reviewed on a rolling basis.



Steering Committee

Diana Beltrani - ASDA

Regina Buck - ASDA

Alison Clark - ASDA

Debra Kirkup - PCT

John Matassa - PCT

Michele Schaefer - PCT

Jim Bolen - Central

**Rich Cunningham -
Central**

Mary O'Meara - Central

Jen Segui - Central

Paula Barsky - SEPTA

Aliza Greenberg - PTA

Marissa Pammer - PTA

Jennifer Shinsky - PTA



Outline: Use of Federal Stimulus Funds

ARP				
<u>Use by September 30, 2024</u>				
Total	ESSER	20% for Learning Loss		
\$ 767,787	\$ 614,230	\$ 153,557		
2019-2020	\$ -	\$ -		
2020-2021	\$ 50,000	\$ -	Minimum Spending	
2021-2022	\$ 254,611	\$ 132,650	12.50%	\$ 95,973
2022-2023	\$ 309,620	\$ 20,907	18.75%	\$ 143,960
2023-2024	\$ -	\$ -	18.75%	\$ 143,960
July -Sept 2024	\$ -	\$ -	0.00%	\$ -
Total Remaining	\$ (0)	\$ 0		

CRRSA				
<u>Use by September 30, 2023</u>				
Total	90 % ESSER2	ESSER 2 Discretionary	Total ESSER 2	GEER 2
\$ 4,749,494	\$ 341,868	\$ 3,722,091	\$ 4,063,959	\$ 685,533
2019-2020	\$ -	\$ -	\$ -	\$ -
2020-2021	\$ 341,867	\$ 2,373,618	\$ 2,715,485	\$ 685,534
2021-2022	\$ -	\$ 1,262,118	\$ 1,262,118	\$ -
2022-2023	\$ -	\$ 86,355	\$ 86,355	\$ -
July -Sept 2023	\$ -	\$ -	\$ -	\$ -
Total Remaining	\$ 1	\$ 0	\$ 1	\$ (1)

ARP: 2020 – 2021

2020 - 2021						
ARP						
<u>Use by September 30, 2024</u>						
	ESSER	Learning Loss				
Balance Forward	\$ 614,230	\$ 153,557				
15 - Professional Salaries	\$ -	\$ -				
16 - Support Staff Salaries	\$ -	\$ -				
40 - Purchased Services	\$ -	\$ -				
45 - Supplies and Materials	\$ 50,000	\$ -	Desks for POBJFK HS, MMS and elementary schools			
46 - Travel Expenses	\$ -	\$ -				
80 - Employee Benefits	\$ -	\$ -				
90 - Indirect Costs	\$ -	\$ -				
49 - BOCES Services	\$ -	\$ -				
30 - Minor Remodeling	\$ -	\$ -				
20 - Equipment	\$ -	\$ -				
Totals	\$ 50,000	\$ -				

ARP: 2021 – 2022

2021 - 2022			
ARP			
<u>Use by September 30, 2024</u>			
	ESSER	Learning Loss	
Balance Forward	\$ 564,230	\$ 153,557	
15 - Professional Salaries	\$ 100,000	\$ 100,000	Summer Explorers Camp, Summer Building Tours, K-1 Early Literacy Intervention, Reading/Math K-8 Support, K-12
16 - Support Staff Salaries	\$ 20,400	\$ -	Summer Explorers Camp
40 - Purchased Services	\$ -	\$ -	
45 - Supplies and Materials	\$ 125,000	\$ 25,000	Miscellaneous instructional supplies, air purifiers
46 - Travel Expenses	\$ -	.	
80 - Employee Benefits	\$ 9,211	\$ 7,650	
90 - Indirect Costs	\$ -	\$ -	
49 - BOCES Services	\$ -	\$ -	
30 - Minor Remodeling	\$ -	\$ -	
20 - Equipment	\$ -	\$ -	
Totals	\$ 254,611	\$ 132,650	
Grand Total	\$ 387,261		

ARP: 2022 – 2023

2022 - 2023			
ARP			
<u>Use by September 30, 2024</u>			
	ESSER	Learning Loss	
Balance Forward	\$ 309,619	\$ 20,907	
15 - Professional Salaries	\$ 265,119	\$ 19,421	Summer Explorers Camp, Reading/Math K-8 Support, Extended School Day Program
16 - Support Staff Salaries	\$ 22,498	\$ -	Summer Explorers Camp
40 - Purchased Services	\$ -	\$ -	
45 - Supplies and Materials	\$ -	\$ -	
46 - Travel Expenses	\$ -	\$ -	
80 - Employee Benefits	\$ 22,003	\$ 1,486	
90 - Indirect Costs	\$ -	\$ -	
49 - BOCES Services	\$ -	\$ -	
30 - Minor Remodeling	\$ -	\$ -	
20 - Equipment	\$ -	\$ -	
Totals	\$ 309,620	\$ 20,907	
Grand Total	\$ 330,526		

ARP: Planning for Summer 2021

Return to In-Person Instruction

- ✓ Reading and Mathematics K-8
- ✓ Innovation Camp with Weekly STEAM Projects
- ✓ Music Camp
- ✓ K-8 Physical Activity Camp
- ✓ Early Literacy Intervention Sessions for Incoming Kindergarten and 1st Graders
- ✓ Summer School for Students in Grades 7-12
- ✓ Weekly Building Tours for Transitioning Support



ARP: Planning for Summer 2021

When:

Monday, July 19 - Thursday, August 12

4 days per week

9:00am - 12:00pm

3 Preparation Days - week of July 12

2 Data Days - week of August 16

Where:

Location: K-4 Pasadena

5-8 Mattlin B-House



ARP: Planning for Summer 2021

What: POB Summer Explorers Program

	Option 1	Option 2	Option 3	Enrichment (Choose up to 3)				
	By Recommendation			By Interest				
9:00 - 10:00	Reading	Reading	Math	STEM	Music	Art	SEL	Athletics
10:00 - 11:00	Math	Enrichment 1	Enrichment 1	STEM	Music	Art	SEL	Athletics
11:00 - 12:00	Enrichment	Enrichment 2	Enrichment 2	STEM	Music	Art	SEL	Athletics

ARP: Planning for Summer 2021

Entrance Criteria:

K - Screening (DIAL and PAST)

Reading:

Grades 2-8 NWEA below 40%

Grades K-1 Aimsweb High Risk Level

F & P Benchmark 2 or more levels below

Below Level Scores Foundations Tests

Wilson Students - slow pacing

Students w/little to no gains in reading assessments

Grades 5-8 Failing Scores in ELA

Math:

Grades 2-8 NWEA below 40%

Failing Grades in District Math Assessments

Report Card: Achieved 1's and/or 2's

Grades 5-8 Failing Assessment Grades

CRRSA: 2020 – 2021

CRRSA									
<i>Use by September 30, 2023</i>									
	90 % ESSER2	ESSER 2 Discretionary	Total ESSER 2	GEER 2					
Balance Forward	\$ 341,868	\$ 3,722,091	\$4,063,959	\$ 685,533					
15 - Professional Salaries	\$ 253,235	\$ 1,082,670	\$1,335,905	\$ 507,803	Class size reduction, virtual school, additional mental health staff, permanent subs				
16 - Support Staff Salaries	\$ -	\$ -	\$ -	\$ -					
40 - Purchased Services		\$ 130,650	\$ 130,650	\$ -	Chromebook configuration and dashboard				
45 - Supplies and Materials	\$ -	\$ 595,815	\$ 595,815	\$ -	Chromebooks K-4 1:1 Program				
46 - Travel Expenses	\$ -	\$ -	\$ -	\$ -					
80 - Employee Benefits	\$ 88,632	\$ 378,935	\$ 467,567	\$ 177,731	Benefits at 35% of salary				
90 - Indirect Costs	\$ -	\$ -	\$ -	\$ -					
49 - BOCES Services	\$ -	\$ 185,548	\$ 185,548	\$ -	Chromebooks Loaners K-12				
30 - Minor Remodeling	\$ -	\$ -	\$ -	\$ -					
20 - Equipment	\$ -	\$ -	\$ -	\$ -					
Totals	\$ 341,867	\$ 2,373,618	\$2,715,485	\$ 685,534					
Grand Total	\$ 3,401,019								

CRRSA: 2021 – 2022

CRRSA					
<u>Use by September 30, 2023</u>					
	90 % ESSER2	ESSER 2 Discretionary	Total ESSER 2	GEER 2	
Balance Forward	\$ 1	\$ 1,348,474	\$ 1,348,474	\$ (1)	
15 - Professional Salaries	\$ -	\$ 934,096	\$ 934,096	\$ -	Class size reduction, virtual school, behaviorist/psych, mental health worker, 2.0 psych/evaluations, 0.2 FTE CPSE chair, curriculum writing,
16 - Support Staff Salaries	\$ -	\$ -	\$ -	\$ -	
40 - Purchased Services	\$ -	\$ 1,088	\$ 1,088	\$ -	Classlink Analytics Plus
45 - Supplies and Materials	\$ -	\$ -	\$ -	\$ -	
46 - Travel Expenses	\$ -	\$ -	\$ -	\$ -	
80 - Employee Benefits	\$ -	\$ 326,934	\$ 326,934	\$ -	
90 - Indirect Costs	\$ -	\$ -	\$ -	\$ -	
49 - BOCES Services	\$ -	\$ -	\$ -	\$ -	
30 - Minor Remodeling	\$ -	\$ -	\$ -	\$ -	
20 - Equipment	\$ -	\$ -	\$ -	\$ -	
Totals	\$ -	\$ 1,262,118	\$ 1,262,118	\$ -	

CRRSA: 2022 – 2023

CRRSA					
<i>Use by September 30, 2023</i>					
	90 % ESSER2	ESSER 2 Discretionary	Total ESSER 2	GEER 2	
Balance Forward	\$ 1	\$ 86,356	\$ 86,357	\$ (1)	
15 - Professional Salaries	\$ -	\$ 63,968	\$ 63,968	\$ -	Class size reduction
16 - Support Staff Salaries	\$ -	\$ -	\$ -	\$ -	
40 - Purchased Services	\$ -	\$ -	\$ -	\$ -	
45 - Supplies and Materials	\$ -	\$ -	\$ -	\$ -	
46 - Travel Expenses	\$ -	\$ -	\$ -	\$ -	
80 - Employee Benefits	\$ -	\$ 22,389	\$ 22,389	\$ -	
90 - Indirect Costs	\$ -	\$ -	\$ -	\$ -	
49 - BOCES Services	\$ -	\$ -	\$ -	\$ -	
30 - Minor Remodeling	\$ -	\$ -	\$ -	\$ -	
20 - Equipment	\$ -	\$ -	\$ -	\$ -	
Totals	\$ -	\$ 86,357	\$ 86,357	\$ -	

Process

- ✓ The grant proposals will be submitted by due dates
- ✓ As per regulations, the plan will be reviewed and revised frequently; no less than every six months
- ✓ Grant amendments will be submitted as spending patterns and instructional needs change
- ✓ The District will submit for reimbursement of expenses on a regular basis



Discussion/Questions





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